

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

2022–23 Local Plan Submission

Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year’s apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE’s review determines that they are correct. California *Education Code (EC)* Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

SELPA

Fiscal Year

TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	18,212,984	63.56%
AB 602 Property Taxes	2,501,200	8.73%
Federal IDEA Part B	53,547	0.19%
Federal IDEA Part C	5,262,646	18.36%
State Infant/Toddler	558,189	1.95%
State Mental Health	1,612,132	5.63%
Federal Mental Health	280,665	0.98%
Other Projected Revenue	174,683	0.61%
Total Projected Revenue:	28,656,046	100.00%

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

SELPA

Fiscal Year

TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	<input type="text" value="16,886,981"/>	31.78%
Object Code 2000—Classified Salaries	<input type="text" value="10,548,420"/>	19.85%
Object Code 3000—Employee Benefits	<input type="text" value="12,194,085"/>	22.95%
Object Code 4000—Supplies	<input type="text" value="562,453"/>	1.06%
Object Code 5000—Services and Operations	<input type="text" value="11,742,529"/>	22.10%
Object Code 6000—Capital Outlay	<input type="text" value="304,041"/>	0.57%
Object Code 7000—Other Outgo and Financing	<input type="text" value="895,335"/>	1.69%
Total Projected Expenditures:	53,133,844	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Direct support, other outgo, and indirect cost charges.

SELPA

Fiscal Year

TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding" fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	<input type="text" value="23,059,188"/>	43.34%
Projected Federal Revenue	<input type="text" value="5,596,858"/>	10.52%
Local Contribution	<input type="text" value="24,548,646"/>	46.14%
Total Revenue from all Sources:	53,204,692	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

- a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

For unrestricted funds, a small portion of the revenues are held back, off-the-top, for SELPA operations and reserves, based on the most recent adjusted ADA, then the remainder is distributed to the LEAs, based also on ADA. Restricted and designated funds are held back and distributed based on their intended use. Mental health funds are used for paying vendors for mental health services, as well as providing regional programs, and employing staff members to service the mental health needs of the students. Out-of-Home funds are used for students who qualify for out-of-home status, and pay for student placements in group homes and/or specific regional programs. Preschool funds are distributed to districts with special education preschool students, on a per-student basis. Subsidies for additional regional program placements, legal fees, extraordinary costs, and special education transportation for qualifying students. Low incidence funds are distributed to LEAs based on need for low incidence equipment. IDEA funds are distributed to LEAs with a base rate based on percentage of pupil count by District of Service (Reporting LEA), a portion is distributed based on K-12 percentage of enrollment (population), a portion is distributed based on

Section D: Annual Budget Plan

SELPA

Fiscal Year

b. YES NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

Section D: Annual Budget Plan

SELPA

Fiscal Year

TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	<input type="text" value="263,610"/>	33.86%
Object Code 2000—Classified Salaries	<input type="text" value="138,891"/>	17.84%
Object Code 3000—Employee Benefits	<input type="text" value="161,506"/>	20.75%
Object Code 4000—Supplies	<input type="text" value="11,199"/>	1.44%
Object Code 5000—Services and Operations	<input type="text" value="138,969"/>	17.85%
Object Code 6000—Capital Outlay	<input type="text" value="0"/>	0.00%
Object Code 7000—Other Outgo and Financing	<input type="text" value="64,274"/>	8.26%
Total Projected Operating Expenditures:	778,449	100.00%

D-11. Object Code 7000 --Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

SELPA

Fiscal Year

TABLE 5

Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5-22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

YES NO

If "No," describe how the SELPA identifies expenditures for low-incidence disabilities as required by *EC* Section 56205(b)(1)(D)?

The SELPA supplements Low Incident Itinerant providers, who are available to provide services to every LEA in the SELPA. Additionally, funds are available to provide low incidence equipment, upon request by every LEA in the SELPA, and is reviewed by the SELPA Director and Governing Board.

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

SELPA: Fiscal Year:

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

SELPA: Shasta

Fiscal Year: 2022–23

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Anderson High	924,371	0	0	366,112	0	0	0	0	1,290,483
2	Bella Vista Elementary	200,611	0	0	77,769	0	0	0	0	278,380
3	Black Butte Elementary	112,445	0	0	47,485	0	0	0	0	159,930
4	Cascade Union	856,663	0	0	330,878	0	0	0	0	1,187,541
5	Castle Rock Elementary	50,384	0	0	0	0	0	0	0	50,384
6	Columbia Elementary	515,842	0	0	139,882	0	0	0	0	655,724
7	Cottonwood Creek Charter	179,515	0	0	44,699	0	0	0	0	224,214
8	Cottonwood Union Elementary	571,160	0		209,961	0	0	0	0	781,121

Attachment II

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Enterprise Elementary	2,236,053	0	0	850,280	0	0	0	0	3,086,333
10	Fall River Joint Unified	880,188	0	0	288,306	0	0	0	0	1,168,494
11	French Gulch-Whiskeytown Elementary	21,855	0	0	0	0	0	0	0	21,855
12	Gateway Unified	1,745,294	0	0	607,660	0	0	0	144,129	2,497,083
13	Grant Elementary	434,295	0	0	102,965	0	0	0	0	537,260
14	Happy Valley Elementary	284,750	0	0	105,768	0	0	0	0	390,518
15	Igo-Ono, Platina Union	26,036	0	0	0	0	0	0	0	26,036
16	Indian Springs Elementary	8,715	0	0	0	0	0	0	0	8,715
17	Junction Elementary	229,222	0	0	70,718	0	0	0	0	299,940
18	Millville Elementary	155,365	0	0	49,289	0	0	0	0	204,654

Attachment II

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Monarch Learning Center	73,621	0	0	0	0	0	0	0	73,621
20	Mountain Union Elementary	77,240	0	0	0	0	0	0	0	77,240
21	Mountain Valley Special Education JPA	0	0	0	0	0	0	0	0	0
22	North Cow Creek Elementary	175,417	0	0	39,394	0	0	0	0	214,811
23	Northern Summit Academy	103,662	0	0	49,762	0	0	0	0	153,424
24	Oak Run Elementary	44,241	0	0	0	0	0	0	0	44,241
25	Pacheco Union Elementary	470,030	0	0	133,601	0	0	0	0	603,631
26	Redding Elementary	2,077,663	0	0	658,640	0	0	0	0	2,736,303
27	Rocky Point Charter	97,751	0	0	32,493	0	0	0	0	130,244
28	Shasta County Office of Education	2,196,126	2,501,200	53,547	0	558,189	1,612,132	280,665	30,554	7,232,413

Attachment II

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	Shasta Union Elementary	85,724	0	0	0	0	0	0	0	85,724
30	Shasta Union High	3,340,632	0		1,056,984	0	0	0	0	4,397,616
31	Whitmore Union Elementary	38,113	0	0	0	0	0	0	0	38,113
Totals:		18,212,984	2,501,200	53,547	5,262,646	558,189	1,612,132	280,665	174,683	28,656,046

SELPA: Shasta

Fiscal Year: 2022–23

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Anderson High	1,174,960	650,464	969,935	19,525	322,820	0	21,575	3,159,279
2	Bella Vista Elementary	114,382	93,721	81,754	4,842	137,587	0	0	432,286
3	Black Butte Elementary	52,276	40,051	43,580	900	128,559	0	17,028	282,394
4	Cascade Union	939,452	569,198	705,137	27,600	789,369	0	0	3,030,756
5	Castle Rock Elementary	39,609	15,717	23,772	1,000	14,750	0	3,127	97,975
6	Columbia Elementary	199,599	160,655	166,017	3,150	593,157	0	895	1,123,473
7	Cottonwood Creek Charter	86,440	19,722	46,138	1,250	32,450	0	9,738	195,738
8	Cottonwood Union Elementary	455,353	228,092	274,197	8,000	498,542	0	9,774	1,473,958
9	Enterprise Elementary	2,105,172	933,920	1,248,328	49,381	927,800	0	225,580	5,490,181

Attachment III

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Fall River Joint Unified	841,491	556,364	675,865	49,876	4,319	0	44,136	2,172,051
11	French Gulch-Whiskeytown Elementary	4,000	0	1,462	500	46,422	0	0	52,384
12	Gateway Unified	2,329,726	1,876,369	1,771,506	46,807	1,823,732	0	49,429	7,897,569
13	Grant Elementary	181,423	164,645	122,823	15,956	206,289	0	0	691,136
14	Happy Valley Elementary	249,142	95,001	156,410	4,800	437,385	0	2,956	945,694
15	Igo-Ono, Platina Union	654	12,863	4,522	0	66,923	0	1,000	85,962
16	Indian Springs Elementary	6,600	9,580	10,063	200	27,300	0	0	53,743
17	Junction Elementary	57,764	93,309	73,537	2,300	388,969	0	1,667	617,546
18	Millville Elementary	18,500	24,537	13,720	9,600	89,310	0	10,406	166,073
19	Monarch Learning Center	8,250	33,864	7,067	500	83,885	0	500	134,066
20	Mountain Union Elementary	65,111	13,726	30,740	400	42,085	0	0	152,062

Attachment III

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Mountain Valley Special Education JPA	0	0	0	0	0	0	0	0
22	North Cow Creek Elementary	97,600	57,669	63,869	1,000	96,513	0	1,738	318,389
23	Northern Summit Academy	79,794	0	29,839	0	40,000	0	0	149,633
24	Oak Run Elementary	34,972	8,375	14,283	1,000	5,200	0	3,969	67,799
25	Pacheco Union Elementary	492,657	91,943	272,350	3,300	94,050	0	24,100	978,400
26	Redding Elementary	1,951,928	859,397	1,051,628	24,500	1,262,078	0	50,000	5,199,531
27	Rocky Point Charter	74,542	32,912	12,729	1,500	20,000	0	0	141,683
28	Shasta County Office of Education	2,064,875	1,831,537	1,702,323	74,681	2,727,533	304,041	393,555	9,098,545
29	Shasta Union Elementary	33,992	13,882	21,526	1,560	100,351	0	2,440	173,751
30	Shasta Union High	3,126,717	2,060,907	2,598,751	208,325	690,088	0	21,722	8,706,510
31	Whitmore Union Elementary	0	0	214	0	45,063	0	0	45,277

Attachment III

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
	Totals:	16,886,981	10,548,420	12,194,085	562,453	11,742,529	304,041	895,335	53,133,844

SELPA: Shasta

Fiscal Year: 2022–23

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Anderson High	366,112	6.54%	924,371	4.01%	1,868,796	1,290,483
2	Bella Vista Elementary	77,769	1.39%	200,611	0.87%	153,906	278,380
3	Black Butte Elementary	47,485	0.85%	112,445	0.49%	122,464	159,930
4	Cascade Union	330,878	5.91%	856,663	3.72%	1,843,215	1,187,541
5	Castle Rock Elementary	0	0.00%	50,384	0.22%	47,591	50,384
6	Columbia Elementary	139,882	2.50%	515,842	2.24%	467,749	655,724
7	Cottonwood Creek Charter	44,699	0.80%	179,515	0.78%	0	224,214
8	Cottonwood Union Elementary	209,961	3.75%	571,160	2.48%	692,837	781,121
9	Enterprise Elementary	850,280	15.19%	2,236,053	9.70%	2,403,848	3,086,333

Attachment IV

SELPA: Shasta

Fiscal Year: 2022–23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Fall River Joint Unified	288,306	5.15%	880,188	3.82%	1,003,557	1,168,494
11	French Gulch-Whiskeytown Elementary	0	0.00%	21,855	0.09%	30,529	21,855
12	Gateway Unified	607,660	10.86%	1,889,423	8.19%	5,400,486	2,497,083
13	Grant Elementary	102,965	1.84%	434,295	1.88%	153,876	537,260
14	Happy Valley Elementary	105,768	1.89%	284,750	1.23%	555,176	390,518
15	Igo-Ono, Platina Union	0	0.00%	26,036	0.11%	59,926	26,036
16	Indian Springs Elementary	0	0.00%	8,715	0.04%	45,028	8,715
17	Junction Elementary	70,718	1.26%	229,222	0.99%	317,606	299,940
18	Millville Elementary	49,289	0.88%	155,365	0.67%	0	204,654
19	Monarch Learning Center	0	0.00%	73,621	0.32%	60,445	73,621
20	Mountain Union Elementary	0	0.00%	77,240	0.33%	74,822	77,240

Attachment IV

SELPA: Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Mountain Valley Special Education JPA	0	0.00%	0	0.00%	0	0
22	North Cow Creek Elementary	39,394	0.70%	175,417	0.76%	103,578	214,811
23	Northern Summit Academy	49,762	0.89%	103,662	0.45%	0	153,424
24	Oak Run Elementary	0	0.00%	44,241	0.19%	23,558	44,241
25	Pacheco Union Elementary	133,601	2.39%	470,030	2.04%	374,769	603,631
26	Redding Elementary	658,640	11.77%	2,077,663	9.01%	2,463,228	2,736,303
27	Rocky Point Charter	32,493	0.58%	97,751	0.42%	11,439	130,244
28	Shasta County Office of Education	334,212	5.97%	6,898,201	29.92%	1,866,132	7,232,413
29	Shasta Union Elementary	0	0.00%	85,724	0.37%	88,027	85,724
30	Shasta Union High	1,056,984	18.89%	3,340,632	14.49%	4,308,894	4,397,616
31	Whitmore Union Elementary	0	0.00%	38,113	0.17%	7,164	38,113

Attachment IV

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
	Totals:	5,596,858	100.00%	23,059,188	100.00%	24,548,646	28,656,046

SELPA: Fiscal Year:

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Anderson High	1,240,366	0
2	Bella Vista Elementary	102,668	0
3	Black Butte Elementary	37,619	0
4	Cascade Union	878,515	0
5	Castle Rock Elementary	3,499	0
6	Columbia Elementary	348,277	0
7	Cottonwood Creek Charter	14,289	0
8	Cottonwood Union Elementary	448,448	0
9	Enterprise Elementary	1,386,216	0

Attachment V

SELPA: Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Fall River Joint Unified	471,595	0
11	French Gulch-Whiskeytown Elementary	2,226	0
12	Gateway Unified	3,083,065	0
13	Grant Elementary	182,135	0
14	Happy Valley Elementary	249,663	0
15	Igo-Ono, Platina Union	2,579	0
16	Indian Springs Elementary	1,791	0
17	Junction Elementary	162,576	0
18	Millville Elementary	33,547	0
19	Monarch Learning Center	49,892	0
20	Mountain Union Elementary	17,003	0

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Mountain Valley Special Education JPA	0	0
22	North Cow Creek Elementary	17,777	0
23	Northern Summit Academy	2,756	0
24	Oak Run Elementary	19,323	0
25	Pacheco Union Elementary	230,841	0
26	Redding Elementary	1,190,898	0
27	Rocky Point Charter	15,912	0
28	Shasta County Office of Education	5,445,703	561,169
29	Shasta Union Elementary	29,041	0
30	Shasta Union High	2,932,293	0
31	Whitmore Union Elementary	4,980	0
Totals:		18,605,493	561,169